

Draft Public Health Funding 2020-21**Appendix 7**

	£000	
Mandatory Services		
Sexual Health (incl Family Planning)	2,192	
0-19 Services	3,536	
Health Checks	<u>176</u>	5,904
Discretionary Services		
Tobacco Control	73	
Drug & Alcohol Misuse	1,858	
Physical Activity	<u>30</u>	1,961
Staffing & Support Costs		
Staffing	766	
Non-Staffing	59	
Overheads	<u>163</u>	988
Health Improvement	344	
Wider Determinants of Health	<u>1,651</u>	1,995
Total Expenditure		<u>10,848</u>

Funded by

Department of Health Grant	<u>10,848,000</u>	
Total Income		<u>10,848,000</u>
		10,858,848